

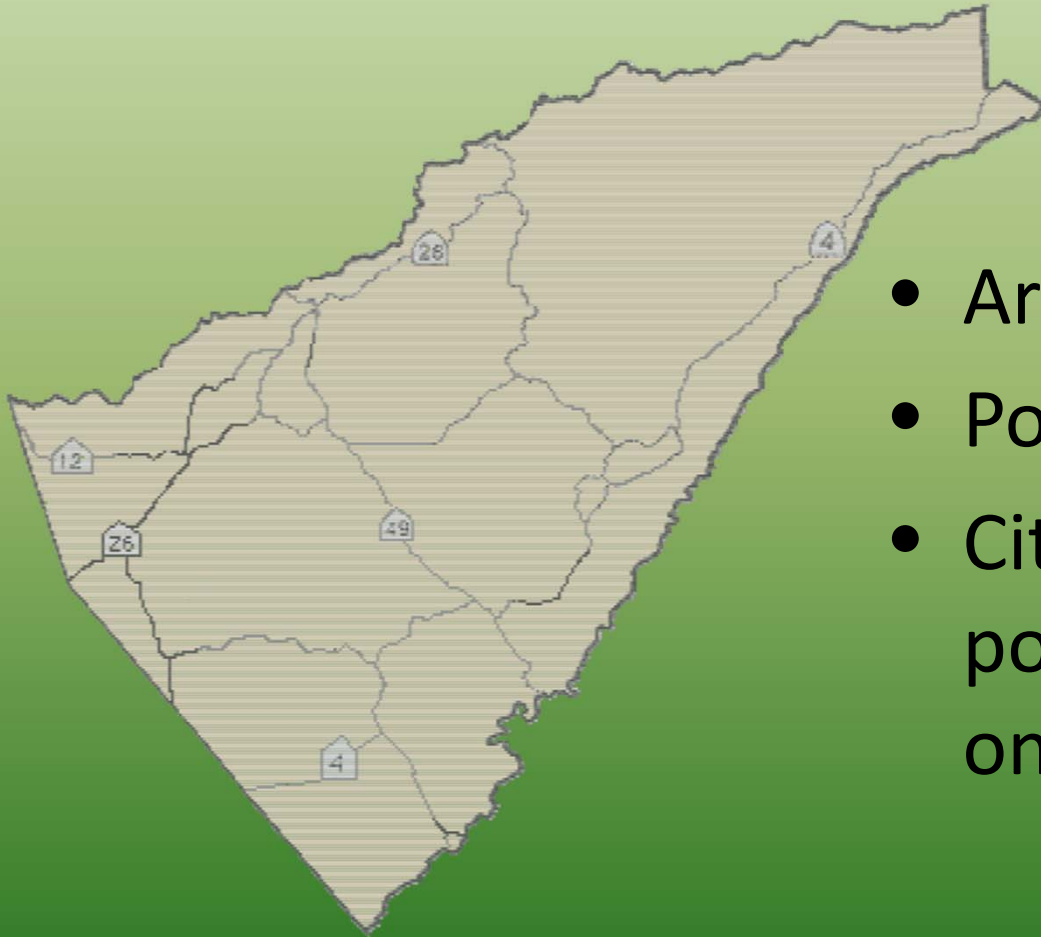
Calaveras County

Integrated Waste Management System

Calaveras County
Department of Public Works
891 Mountain Ranch Road
San Andreas, CA 95249
Phone: (209) 785-1689
www.calaverasrecycles.org

Presented by:
Cynthia Knapp
Integrated Waste Manager

County Demographics



- Area: 1,108 Square Miles
- Population: 46,000
- City of Angels Camp, population 3,500, is the only incorporated city

Challenges Faced By Rural Jurisdictions

- No centralized population area.
- Distance between communities, facilities and markets.

Integrated Waste Management Operations

- Rock Creek Landfill
 - Wood and Yard Waste
 - Metal Recycling
 - Mixed Recycling
 - Appliances
 - E-Waste
 - Carpet Recycling
 - Permanent Household Hazardous Waste Collection Site
- Six Transfer Stations
 - Metal Recycling
 - Mixed Recycling
- Four Satellite Recycle Only Hazardous Waste Collection Sites
- Two Satellite Wood and Yard Waste collection Sites

Integrated Waste Management Personnel

- Administrative Staff
 - Integrated Waste Manager
 - Recycling Program Coordinator (vacant)
 - Permit Tech
 - Engineer Tech
- Operations Staff
 - HHW Tech
 - Gatehouse Attendant
 - 3 Operators
 - 5 Maintenance Workers

PRIMARY FUNDING SOURCE

Solid Waste Parcel Fee

OTHER FUNDING SOURCES

Solid Waste Gate Fees

Sales of Recyclables

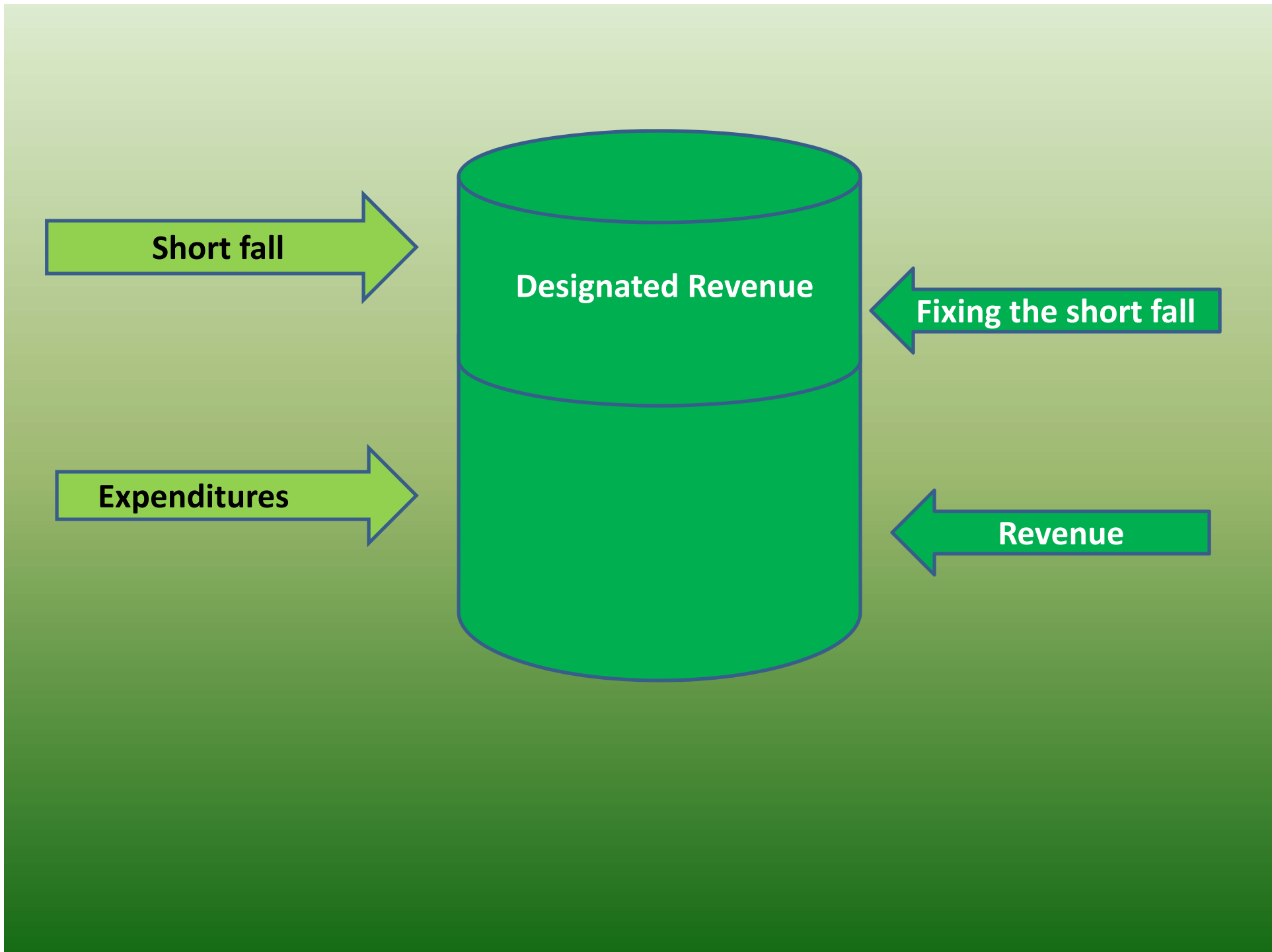
State Grants

Misc. Revenue

Sales of Surplus Property

Interest





FUND AND CAPITAL PROJECT PROJECTIONS



Estimated Need for
Closure in 2018

Estimated Equity
in 2018

Options to Close the Funding Gap

- Reduction in Services
 - Close Underperforming Transfer Stations
 - Reduce Days of Operation of Transfer Stations
 - Eliminate Services at Transfer Stations
- Increase Revenues
 - Increase Gate Fees for Specified Wastes
 - Increase Parcel Fee

Increasing the Parcel Fee

- Prop 218 & 26
- Contract with R3 Consulting
- Nexus Study
- Study Session
- Special Election
- Keep our fingers crossed

What will happen?

Without sufficient funding the
County may have to close the
Landfill and transport waste
out of county as soon as
2018.

