

ATTACHMENT 1

**RECOMMENDATIONS OF THE STATE/LOCAL ILLEGAL DUMPING
ENFORCEMENT TASK FORCE**

FOR

**SUBMITTAL TO THE CALIFORNIA INTEGRATED WASTE
MANAGEMENT BOARD**

JANUARY 2007

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ILLEGAL DUMPING ENFORCEMENT TASK FORCE RECOMMENDATIONS

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For a copy of the entire recommendations, go to CIWMB Agenda Item 10 at:
<http://www.ciwmb.ca.gov/Agendas/Agenda.asp?RecID=1268&Year=2007&Comm=BRD&Month=3>

**CSAC Illegal Dumping Survey Results
Local Cost Estimates with 35 Counties Participating**

Annual Jurisdiction Costs

Jurisdiction	Department	Staff Costs	Disposal Costs	Total Costs
Amador		13,500	16,300	29,800
	Building/Code Enforcement	5,000	14,300	19,300
	Environmental Health/ Hazardous Materials	1,500		1,500
	Solid Waste	7,000	2,000	9,000
Butte		141,650	8,500	150,150
	Public Works	66,650		66,650
	Solid Waste/Code Enforcement	75,000	8,500	83,500
Calaveras		58,500	142,000	200,500
	County Administrator	4,000		4,000
	Building/Code Enforcement	17,000	30,000	47,000
	Environmental Health/ Hazardous Materials	27,500	109,600	137,100
	Public Works	10,000	2,100	12,100
	Solid Waste		200	200
Contra Costa		1,841,086	100,100	1,941,186
	County Administrator	30,000		30,000
	Building/Code Enforcement	60,000	10,000	70,000
	Environmental Health/ Hazardous Materials	826,000	44,600	870,600
	General Services	109,000	11,000	120,000
	Public Works	577,000	34,500	611,500
	Sheriff	25,000		25,000
	Solid Waste	39,086		39,086
	Other Costs: Attorney	175,000		175,000
Del Norte		201,051	63,696	264,747
	Building/Code Enforcement	96,657	63,696	160,353
	Environmental Health/ Hazardous Materials			10,856
	General Services	53,762		53,762
	Public Works	2,900		2,900
	Sheriff	20,000		20,000
	Solid Waste			14,875
	Other Costs: District Attorney	2,000		2,000
El Dorado		207,037	108,049	315,086
Fresno				700,000
Glenn		11,788		11,788

	Environmental Health/ Hazardous Materials	324		324
	Public Works	2,675		2,675
	Sheriff	832		832
	Solid Waste	4,824	750	5,574
	Other Costs: Air Pollution Control/CUPA	2,383		2,383
Kings		34,040	16,870	50,910
	County Administrator	1,500		1,500
	Environmental Health/ Hazardous Materials	4,928		4,928
	Public Works	23,025	6,139	29,164
	Sheriff	3,965		3,965
	Solid Waste	622	10,731	11,353
Lake		53,149	13,047	66,196
Los Angeles				2,000,000
Madera		161,128	7,120	168,248
	Building/Code Enforcement	2,628		2,628
	Environmental Health/ Hazardous Materials	6,000	4,000	10,000
	Public Works	152,180	2,985	155,166
	Solid Waste	320	135	355
Monterey		615,000	64,000	679,000
	County Administrator	1,000		1,000
	Environmental Health/ Hazardous Materials	150,000	10,000	160,000
	General Services	1,000	1,000	2,000
	Public Works	462,000	53,000	515,000
	Sheriff	1,000		1,000
Napa		62,000	12,000	74,000
Nevada		18,196	702	18,898
	Environmental Health/ Hazardous Materials	12,705		12,705
	Public Works	5,491	702	6,193
Orange		2,903,403	329,330	3,232,733
	Environmental Health/ Hazardous Materials	27,000		27,000
	Public Works	30,036	4,330	34,366
	Solid Waste	2,846,367	325,000	3,171,367
Placer		431,588	100,000	531,588
	Building/Code Enforcement	30,000		30,000
	Environmental Health/ Hazardous Materials	150,000		150,000
	Public Works	75,000	70,000	145,000
	Sheriff	28,800		

	Solid Waste	140,288	28,000	168,288
	Other: Parks	7,500	2,000	9,500
Sacramento				350,000
San Benito				63,500
San Bernardino		199,000	807,800	1,006,800
	Code Enforcement	93,000		93,000
	Environmental Health/ Hazardous Materials	17,300	37,800	55,100
	Sheriff	1,700		1,700
	Solid Waste	87,000	770,000	857,000
San Diego		658,934	449,184	1,108,118
	County Administrator	5,000		5,000
	Building/Code Enforcement	163,718	350,000	513,718
	Environmental Health/ Hazardous Materials	175,000	20,000	195,000
	General Services	2,500		2,500
	Public Works	265,712	79,184	344,896
	Sheriff	47,004		47,004
San Francisco				855,000
San Joaquin		892,716	150,000	1,042,716
	Environmental Health/ Hazardous Materials	10,000		10,000
	Public Works	800,000	125,000	925,000
	Sheriff	23,716	59,000	82,716
	Solid Waste		25,000	25,000
Santa Clara		193,489	105,578	299,067
	Public Works	118,849	30,578	149,427
	Sheriff	6,500		6,500
	Solid Waste	57,500	75,000	132,500
	Other: Integrated Waste Management	10,640		10,640
Santa Cruz				735,000
	Building/ Code Enforcement		70,000	70,000
	Environmental Health/ Hazardous Materials	50,000		50,000
	Public Works	315,000		315,000
	Sheriff	220,000		220,000
	Solid Waste	20,000	25,000	45,000
	Other: County Refuse Collection Franchise		35,000	35,000
Shasta		250,000	75,000	325,000
	Building/ Code Enforcement	150,000	70,000	220,000
	Environmental Health/ Hazardous Materials	100,000	5,000	105,000

Solano		163,358	11,928	180,286
	Building/ Code Enforcement	5,000		5,000
	Environmental Health/ Hazardous Materials	5,000		5,000
	General Services	7,000		7,000
	Public Works	144,358	11,928	156,286
	Sheriff	6,000		6,000
	Solid Waste	1,000		1,000
Sonoma				340,000
	Public Works			300,000
	Solid Waste			40,000
Stanislaus		443,325	38,115	481,440
Sutter		35,271		35,271
	Public Works	30,000		30,000
	Solid Waste	5,271		5,271
Tehama		46,367	15,000	61,367
	Environmental Health/ Hazardous Materials	2,100		2,100
	Public Works	39,881		39,881
	Sheriff	1,886		1,886
	Solid Waste	2,500	15,000	17,500
Tulare		187,000	90,000	277,000
	Public Works	22,000		22,000
	Sheriff	160,000		160,000
	Solid Waste	5,000	90,000	95,000
Tuolumne		55,838	5,575	61,413
	Environmental Health/ Hazardous Materials	32,554		32,554
	Public Works	23,283		23,283
	Solid Waste		5,575	5,575
Yolo		159,000	7,000	166,000
	Environmental Health/ Hazardous Materials	20,000		20,000
	Public Works	39,000	7,000	46,000
	Solid Waste			100,000
Yuba		137,898	30,558	168,456
	Building/ Code Enforcement	36,281	30,558	66,840
	Environmental Health/ Hazardous Materials	8,960		8,960
	Public Works	74,056		74,056
	Sheriff	18,600		18,600
TOTALS:		\$10,175,312	\$2,767,552	\$17,981,264